

**SPECIAL MEETING OF THE PEABODY CITY COUNCIL**  
**JUNE 18, 2019**

PRESENT COUNCILLORS: MOUTSOULAS, MELVILLE, O'NEILL, MCGINN, ROSSIGNOLL, MANNING-MARTIN, SASLAW, CHAREST, GOULD, GRAVEL, AND TURCO

ABSENT COUNCILLORS: None

Special meeting of the Peabody City Council was called to order by City Council President, Jon G. Turco for the purpose of receiving the report from the Finance Committee sitting as the Committee of the Whole to adopt the Fiscal Year 2020 City of Peabody Operating Budget.

P424-19 COUNCILLOR GRAVEL – Reporting for the Finance Committee – The Committee of the Whole met under the auspices of the subcommittee on Finance and thoroughly reviewed the budget section by section, page by page along with a series of requests for changes. The following items need to be reported out and voted here this evening. The following motions were made at our meeting of June 11, 2019. (Report received)

P425-19 COUNCILLOR GRAVEL – Reporting for the Finance Committee – MOVE THAT the City of Peabody accept the provisions of Chapter 44, Section 53F 1/2, of the Massachusetts General Laws establishing water and sewer service as an enterprise fund effective July 1st, 2019, for Fiscal Year 2020. (Carried 11-0)

P426-19 COUNCILLOR GRAVEL – Reporting for the Finance Committee – Amongst the many conversations between 6/11 and 6/13 and subject to a recess, the following motions were made. (Report received)

P427-19 COUNCILLOR GRAVEL – Reporting for the Finance Committee – MOVE TO amend the Code of the City of Peabody Chapter 12 Fire Protection and Prevention, Article III Fire Department, Section 12-4 regarding the staffing levels within the Peabody Fire Department and be advertised as read. (Carried 10-1; Councillor Manning-Martin opposed)

P428-19 COUNCILLOR GRAVEL – Reporting for the Finance Committee – MOVE TO amend and advertise Section 7-58 entitled "Fees for Permits and Inspections" of the Code of the City of Peabody as follows:

**SECTION ONE:** BE IT ORDAINED that the Code of the City of Peabody adopted on January 9, 1986, as amended, is hereby further amended by amending Section 7-58 entitled Fees for Permits and Inspections as follows:

The following schedule of fees for the application, the issuance and inspections relating to Building Permit Fees, Fire Suppression and Alarm Fees, Wiring Fees, and Plumbing & Gas Fees (Exclude fees for Sealing of Weighing and Measuring Devices adopted June 12, 2008) are hereby established:

By deleting in its entirety, Section B entitled Building Permit Fees, Section B-1 Fire Suppression and Alarm Fees, Section C Electrical Permit Fee, Section D Plumbing Fees, and Section E Gas Fees as adopted on April 10, 2003, and in place thereof the following: All Building, Wiring, Plumbing, Fire Suppression and Alarm Permit Fees will be paid by the general contractor or owner at the time of issuance.

**SECTION ONE:** That the Code of the City of Peabody adopted on January 9, 1986, and amended, is hereby further amended as follows:

**A. Peabody Building Permit Fees:**

<b>Category</b>	<b>Fee</b>
<i>New Construction, Additions, Alterations, Repairs, Demolition</i>	\$15.00/\$1,000 (one and two-family) \$20.00/\$1,000 (other than 1 or 2 family)
<i>Residential Cluster Development</i>	\$20.00/\$1000(>2 homes)
<i>Solar Installations</i>	\$10.00 per panel
<i>Fire Alarm / Suppression System</i>	\$2.00 /\$1000
<i>Minimum Fee</i>	\$75.00
<i>Certificate of Occupancy (Existing Buildings)</i>	\$125
<i>Replacement of Lost or Damaged Permit Card</i>	\$30
<i>Renewal of Expired Permit</i>	\$125/year
<i>Temporary Structures, Tents</i>	\$75
<i>Signs</i>	\$17.00/\$1000
<i>Temporary Signs,</i>	\$100
<i>After hours inspections</i>	\$100.00 Residential (1 and 2 family) / \$250 an hour for Commercial
<i>Re-inspection for Work Not Complete</i>	\$75
<i>Family Accessory Living Area (FALA annual fee)</i>	\$75
<i>Certificate of Inspection</i>	See Separate Fee Schedule

1. Permit fees are payable at the time of permit issuance
2. Fees are based on the total value of construction (not on the cost) as determined by the building department
3. Work done without a permit shall be double (2x) the original fee
4. The fee is based on the value of the entire project, including trades.
5. Construction costs are rounded to the next highest whole \$1,000 (i.e. \$10,200 = \$11,000)
6. A copy of the signed contract must be provided if the project is subject to HIC registration
7. Fees are not refundable once the permit has been issued

**B. Sheet Metal Permit Fees**

\$15/\$1000 for 1 and 2-family dwellings  
\$20/\$1000 for other than 1 or 2 family dwellings (minimum fee: \$75)

**C. Plumbing and Gas Permit Fees**

\$15 per fixture or \$50 (whichever is greater) Residential.  
\$17 per fixture or \$125 (whichever is greater) Commercial  
**Reinspection fee if work not up to code (\$50)**

Fines: Any work started without obtaining a permit or proper notification to the inspector shall be subject to permit fee being doubled.

**D. Electrical Permit Fees**

Certificate of insurance, workers' compensation insurance affidavit and proof of licensure must be included with each application for a permit to perform electrical work

\$25.00/\$1,000 of the estimated cost of electrical work. Includes labor, equipment, and materials (Residential). \$35.00/\$1,000 of the estimated cost of electrical work. Includes labor, equipment and materials (Commercial).

\$10.00 per panel for solar installations

\$75.00 minimum Residential fee. \$125 minimum Commercial fee

\$75.00 reinspection fee for work not complete

#### **E. Annual Institutional Permit**

<b>Category</b>	<b>Fee</b>
First 100,000 square feet or less	\$250.00
Each additional 100,000 square feet or fraction thereof	\$100.00
Remainder over 1,000,000	\$800.00

1. The inspector of wires shall approve all fees. Fees shall be made by check or money order
2. Payments are non-refundable and non-transferable, except in the case of a contractor change
3. Permits are void after one year
4. Final cost affidavits shall be submitted prior to final inspections or electrical installations with fees \$2,000 or greater
5. The inspector of wires may use methods including, but not limited to, R.S. Means, other cost estimating publications, and/or signed contracts to confirm the cost
6. Work done without a permit shall be double (2X) the original fee

#### **F. Sealing of Weighing and Measuring Devices**

No changes from ordinance amendment adopted June 12, 2008.

**SECTION TWO:** All ordinances or parts of ordinances inconsistent herewith are hereby repealed.

**SECTION THREE:** This ordinance shall take effect as provided by law.

(Carried 11-0)

P429-19 COUNCILLOR GRAVEL – Reporting for the Finance Committee – MOVE TO amend Section 28-16 entitled “Sewer and Water Rates,” of the Code of the City of Peabody for a 9 percent increase in rates and to advertise as read.

(Carried 11-0)

P430-19 COUNCILLOR GRAVEL – Reporting for the Finance Committee – There was another request for an ordinance change by His Honor the Mayor to change the "Schedule of Compensation for Part-time and Full-time Positions Not Subject to Collective Bargaining," "Rates of Compensation for Police and Fire Personnel (Police Deputy Chief and Fire Chief)," and "Fringe Benefits for Full-time Positions Not Subject to Collective Bargaining." We took these as two votes and we suspended one. (Report received)

P431-19 COUNCILLOR GRAVEL – Reporting for the Finance Committee – MOVE TO amend Section 18-20 entitled “Schedule of Compensation for Part-time Positions,” and Section 18-21 entitled “Rates of Compensation for Full-time Positions Not Subject to Collective Bargaining,” of the Code of the City of Peabody and to advertise as read.

(Carried 8-3; Councillor Manning-Martin, Councillor Saslaw and Councillor Turco opposed)

P432-19 COUNCILLOR GRAVEL – Reporting for the Finance Committee – MOVE TO amend Section 18-18C which establishes the rates of compensation for police and fire personnel and amending the ordinance establishing the fringe benefits for the police and fire department of the Code of the City of Peabody and to advertise as read.

(Carried 11-0)

P433-19 COUNCILLOR GRAVEL – Reporting for the Finance Company – There was a third ordinance that was requested that will be held in committee, which is the ordinance establishing fringe benefits for municipal employees, and that will be taken up as a separate item at a later date. (Report received)

P434-19 COUNCILLOR GRAVEL – Reporting for the Finance Committee – MOVE TO approve the following transfer, as submitted by His Honor the Mayor, under date of April 30, 2019:

<b><u>FROM:</u></b>	<b><u>TO:</u></b>
Unreserved Fund Balance 100-0000-35901	Out of District Tuition 100-03000-53203-9100-20-43-17-0090
\$1,161,662	\$846,452
	Contracted Services – Homeless/Foster Trans. 100-03000-53141-3300-10-41-20-0070
	\$315,210

(Carried 11-0)

P435-19 COUNCILLOR GRAVEL – Reporting for the Finance Committee – MOVE TO approve the following transfer, as submitted by His Honor the Mayor, under date of April 30, 2019:

<b><u>FROM:</u></b>	<b><u>TO:</u></b>
CPC – Open Space Fund Balance 270-0000-33021	CPC – Park & Play Spaces Restoration Projects – FY 19 270-1811-58562-2019-00-0380
\$198,000 (Carried 11-0)	\$198,000

P436-19 COUNCILLOR GRAVEL – Reporting for the Finance Committee – MOVE TO approve the following transfer, as submitted by His Honor the Mayor, under date of May 15, 2019:

<b><u>FROM:</u></b>	<b><u>TO:</u></b>
Fire Alarm – Salaries 100-2250-51110	Fire – Vehicle Replacement 100-2250-58312
\$41,000 (Carried 11-0)	\$41,000

P437-19 COUNCILLOR GRAVEL – Reporting for the Finance Committee – MOVE TO approve the following transfer, as submitted by His Honor the Mayor, under date of June 6, 2019:

<b><u>FROM:</u></b>	<b><u>TO:</u></b>
Various Departments Expense-Sources (See Attached List) \$253,650	Various Departments – Expense (See Attached List) \$953,650
Other Sources Unreserved Fund Balance <u>\$700,000</u>	
	\$953,650
(Carried 11-0)	

P438-19 COUNCILLOR GRAVEL – Reporting for the Finance Committee – MOVE TO approve the following transfer, as submitted by His Honor the Mayor, under date of June 6, 2019:

<u>FROM:</u>	<u>TO:</u>
Skating Rink Retained Earnings 430-0000-31101	Various Accounts (See Attached List)
\$40,000 (Carried 11-0)	\$40,000

P439-19 COUNCILLOR GRAVEL – Reporting for the Finance Committee – MOVE TO approve the following transfer, as submitted by His Honor the Mayor, under date of June 6, 2019:

<u>FROM:</u>	<u>TO:</u>
Various Departments – Salaries (See Attached List)      \$353,900	Various Departments – Salaries (See Attached List)      \$619,385
Other Sources (See Attached List) <u>\$265,485</u>	
(Carried 11-0)	\$619,385

P440-19 COUNCILLOR GRAVEL – Reporting for the Finance Committee – BE IT ORDERED by the City Council of the City of Peabody to approve and adopt the Fiscal Year 2020 City of Peabody Operating Budget, as submitted by His Honor the Mayor, and further amended by His Honor the Mayor and the City Council, in the amount of \$158,836,940.00 as follows:

Total Personal Services:	\$122,736,771.00
Total Operating Expenses:	<u>\$ 36,100,169.00</u>
	\$158,836,940.00

(Carried 9-2; Councillor Manning-Martin and Councillor Saslaw opposed)

P441-19 COUNCILLOR GRAVEL – Reporting for the Finance Committee – BE IT ORDERED by the City Council of the City of Peabody that in accordance with the provisions of Section 53F ½ of Chapter 44 of M.G.L. to approve and adopt the Fiscal Year 2020 Water & Sewer Enterprise Budget, as submitted by His Honor the Mayor in the amount of \$19,143,564.00 as follows:

Total Personal Services:	\$ 3,201,609.00
Total Operating Expenses:	<u>\$15,941,955.00</u>
	\$19,143,564.00

(Carried 11-0)

P442-19 COUNCILLOR GRAVEL – Reporting for the Finance Committee – BE IT ORDERED by the City Council of the City of Peabody that in accordance with the provisions of Chapter 53F ½ of Chapter 44 of the Massachusetts General Laws to approve and adopt the Fiscal Year 2020 McVann O'Keefe Memorial Skating Rink Budget, as submitted by His Honor the Mayor, in the amount of \$774,000.00 as follows:

Total Personal Services:	\$396,069.00
Total Operating Expenses:	<u>\$377,931.00</u>
	\$774,000.00

(Carried 10-1; Councillor Manning-Martin opposed)

P443-19 COUNCILLOR GRAVEL – Reporting for the Finance Committee – BE IT ORDERED by the City Council of the City of Peabody that in accordance with the provisions of Chapter 53F ½ of Chapter 44 of the Massachusetts General Laws to approve and adopt the Fiscal Year 2020 Peabody Golf Course Budget, as submitted by His Honor the Mayor, in the amount of \$1,532,900.00 as follows:

Total Personal Services:	\$ 598,124.00
Total Operating Expenses:	<u>\$ 934,776.00</u>
	\$1,532,900.00

(Carried 11-0)

P444-19 COUNCILLOR MCGINN – MOVE TO receive a late communication from His Honor the Mayor regarding Adoption of G.L. Chapter 44, Section 53F ¾ PEG Access and Cable Related Fund and to refer to the next Regular Meeting. (Unanimous)

MOVED: MOVE TO adjourn. Special meeting of the Peabody City Council adjourned at 10:30 p.m.

SUBMITTED TO HIS HONOR THE MAYOR, JUNE 25, 2019

RETURNED BY HIS HONOR THE MAYOR, JUNE 25, 2019

ATTEST   
(Timothy E. Spanos, City Clerk)