

SPECIAL MEETING OF THE PEABODY CITY COUNCIL
JUNE 15, 2017

PRESENT COUNCILLORS: MANNING-MARTIN, GRAVEL, TURCO, GOULD, MCGINN, WALSH, MOUTSOULAS, CHAREST, SINEWITZ, AND SASLAW

ABSENT COUNCILLORS: GARABEDIAN

Special meeting of the Peabody City Council was called to order by City Council President, Joel D. Saslaw for the purpose of receiving the report from the Finance Committee sitting as the Committee of the Whole to adopt the Fiscal Year 2018 City of Peabody Operating Budget.

P430-17 COUNCILLOR GRAVEL – Reporting for the Finance Committee - This evening we had a meeting of the Finance Committee as a Committee of the Whole. In that meeting all were in attendance, except Councillor Garabedian. During the meeting we discussed all the budget items that were presented to us by the mayor, including the educational budget. Much discussion ensued and we were able to go page by page through each of the budgets to come to some conclusions. (Report received)

P431-17 COUNCILLOR GRAVEL – Reporting for the Finance Committee – BE IT ORDERED by the City Council of the City of Peabody that in accordance with the provisions of Chapter 53F ½ of Chapter 44 of the Massachusetts General Laws to approve and adopt the Fiscal Year 2018 Peabody Golf Course Budget, as submitted by His Honor the Mayor, in the amount of \$1,543,000.00 as follows:

Total Personal Services:	\$ 572,000.00
Total Operating Expenses:	<u>971,000.00</u>
	\$1,543,000.00

(Carried 8-2; Councillors Manning-Martin and Sinewitz opposed; Councillor Garabedian absent)

P432-17 COUNCILLOR GRAVEL – Reporting for the Finance Committee – BE IT ORDERED by the City Council of the City of Peabody that in accordance with the provisions of Chapter 53F ½ of Chapter 44 of the Massachusetts General Laws to approve and adopt the Fiscal Year 2018 McVann O’Keefe Memorial Skating Rink Budget, as submitted by His Honor the Mayor, in the amount of \$725,000.00 as follows:

Total Personal Services:	\$ 353,800.00
Total Operating Expenses:	<u>371,200.00</u>
	\$ 725,000.00

(Carried 8-2; Councillors Manning-Martin and Sinewitz opposed; Councillor Garabedian absent)

P433-17 COUNCILLOR GRAVEL – Reporting for the Finance Committee – BE IT ORDERED by the City Council of the City of Peabody to approve and adopt the Fiscal Year 2018 City of Peabody Operating Budget, as submitted by His Honor the Mayor, in the amount of \$164,517,574.00 as follows:

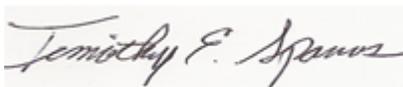
Total Personal Services:	\$117,501,139.00
Total Operating Expenses:	<u>47,016,435.00</u>
	\$164,517,574.00

(Carried 8-2; Councillors Manning-Martin and Sinewitz opposed; Councillor Garabedian absent)

MOVED: MOVE TO adjourn. Special meeting of the Peabody City Council adjourned at 12:15 a.m.

SUBMITTED TO HIS HONOR THE MAYOR, JUNE 19, 2017
RETURNED BY HIS HONOR THE MAYOR, JUNE 19, 2017

ATTEST



(Timothy E. Spanos, City Clerk)